Meta 1: Rendimiento y crecimiento estudiantil

Objeivo 1: Mejorar el rendimiento estudiantil por encima del promedio estatal y regional para todos los estudiantes, mientras continúa construyendo una base sólida en lectura y matemáticas.

Actividad/Estrategia	Persona responsable	Línea de tiempo	Recursos	Evaluación
1.El porcentaje de estudiantes en todo el distrito que cumplen con los estándares de nivel de grado en Matemáticas y Lectura excederá los promedios	Superintendente	Junio of 2024	Title I, II, & III Part A	Boletas de calificaciones, resultados de referencia (F) Puntuaciones STAAR, evaluaciones del personal (S)
estatales y regionales. 2. Utilizar un plan de estudios basado en investigaciones para todo el distrito alineado con los	Directores de campus	Agosto 2023-Junio 2024	Personal del CES; Locales \$5,900	Comentarios de las partes interesadas (F) Puntuaciones STAAR, encuestas a partes interesadas (S)
TEKS estatales en todas las materias básicas.	Directores de campus Superintendent <mark>ESL Dist. Director</mark>	Agosto 2023	Título 1, Parte A \$2,000-JH	
3. Plan de estudios de matemáticas de Sharon Wells	Administrators	Agosto 2023 – Mayo 2024	\$6,540-Elem Locales: \$6.500 ESL: \$2,500	Informe de progreso y boleta de calificaciones de las primeras seis semanas Datos de disciplina
4. Centrarse en ESL, escuela de verano y	Campus Principals		Coordinadores de ESL: 3x\$500	

	TELPAS,		Agosto 2023-Mayo 2024		Exámenes de referencia y
	brindando				prueba de práctica
	capacitación y	D' (] ' '		Fondos:	TELPAS; Progreso
	habilidades para	Director de primaria		Local: SA \$8.546	académico de cada
_	<mark>tomar exámenes.</mark>			JH \$13,364	estudiante
5.				EL\$8,321	Proceso RTI (F)
	(AR) y evaluaciones		Septiembre y diciembre		Disminución de referencias
	AR 360	D: (111			a educación especial (S)
	Renaissance	Directores y personal del		Título I, Parte A-\$1,600	
	Learning	campus			
6	Utilizar exámenes		Continuo gogán goo noosconio		
6.	universales para	Maestros en materias y	Continuo según sea necesario		Aumento de las
	identificar a los	directores de STAAR		Fondos Locales	puntuaciones de referencia
	estudiantes en	unectores de STAAK	Agosto 2023-mayo 2024	DMAC \$8,000	(F) Aumento de las
			Agosto 2025-mayo 2024	DWAC \$8,000	puntuaciones de STAAR (S)
	riesgo.			Fondos Locales EL \$3,500	puntuaciones de STAAR (S)
7.	Analizar datos de			Fondos Locales EL \$5,500	
/.	pruebas TEKS				Evaluaciones y recorridos
8	Weimar agregará				de los maestros
0.	Sirius Education				ue los maestros
	Solutions para				Pruebas diagnósticas,
	cerrar brechas en el	Personal del campus			posteriores y de práctica
	plan de estudios y	Directores y			posteriores y de practica
	aumentar el	Directores y	Continuo según sea necesario		
	rendimiento		Continuo segun sea necesario		
	estudiantil para			Fondos Locales	
	mejorar los			r ondos Elocatos	
	puntajes STAAR.	Directores de campus			
9.	Realice excursiones	2 motor es de cumpus	En curso		
	enfocadas para				
	brindar			Fondos Locales	
	experiencias				
	previas a todos los	Todo el personal			
	estudiantes.	· · · · · · · · · · · · · · · · · · ·	Agosto 2023 – mayo 2024		
	conulantes.		Agusto 2025 - Mayo 2024		

10. Aumento de				Número de estudiantes
estudiantes				presentados en (F)
lograr un			Fondos federales,	Asistencia diaria promedio
rendimiento			estatales y locales	anual (S)
académico"maestro				
" en los exámenes				
estatales.	Directores de campus	Fin de semestres		Disminución de referencias
Proporcionar				disciplinarias (F) Encuestas
actividades de				estudiantiles (S)
educación del	Equipo administrativo y	Recorridos semanales	Fondos Locales	
carácter.	todo el personal.			Comportamiento y
				calificaciones del
			Tiempo y compromiso;	estudiante(F) Puntajes
			po , comprom.co,	STAAR(S)
				511111(5)
	Director del campus y	Agosto 2023		
Incrementar el	superintendente			
compromiso	supermeente			
cognitivo activo de			ESSER 3	
todos los			\$32,750	Número reducido de
estudiantes en cada			\$36,000	referencias disciplinarias
salón de clases.				
salon de clases.			\$56,250	(S)
				Comentarios de estudiantes,
11. arte un				personal y comunidad(F)
intervencionista de				Encuestas de fin de año(S)
				Encuestas de lin de ano(S)
lectura y				
matemáticas				
12. Contratar y				
suministrar				
				Aumento de las
				puntuaciones de referencia
				(F) Aumento de las
				puntuaciones de STAAR (S)

Meta 1: Mejorar el rendimiento académico de todos los estudiantes.

Objetivo 2: Proporcionar ubicación e instrucción adecuadas para poblaciones con necesidades especiales (en riesgo, inglés como segundo idioma, disléxicos, superdotados y talentosos, sección 504 y educación especial).

1.	Monitorear la efectividad del Plan de Mejora Continua de Educación Especial en lo que se refiere al PBMAS.	Superintendent; Special Education Director	Ongoing	Time	Committee meetings(F) PBMAS Intervention Rating of 0 or 1(S)
2.	Continuar implementando Respuestas a Planes de Intervención que aborden datos desproporcionados.	Campus Principals Classroom Teachers	Ongoing	Title I, Part A SCE	Response to Intervention committee meetings (F) PBMAS Intervention Rating(S)
3.	Utilize inclusion support at all campuses.	Campus Principals	Ongoing	Local: Special Education	Walk through (F) State assessment scores(S)
4.	Provide instruction from reading coach.	Elementary Reading Coach	Ongoing	Title I, Part A <mark>\$25,375</mark>	Increased reading levels(F) State assessment scores(S)
5.	Offer summer school for students in at risk situations.	Campus Principals and summer school staff	June 2024	SCE Summer School Funds	Weekly assessments (F) Post Test/ STAAR scores(S)

6.	Provide additional classes and inclusion support for ELL "newcomers".	Campus Principals and ESL District Coordinator	Each Grading Period	ESL State Funds Local Funds	Teacher Observation(F) TELPAS Scores (S)
7.	Provide necessary accommodations for students with special needs to participate fully in appropriate CTE programs.	ARD Committee Members, CTE Coordinator and teachers.	Each Grading Period	State CTE funds	Class Grades(F) Mastery of IEP'S(S)
8.	All high school students are encouraged to take PSAT.	District Counselor	October 2023	Local funds	Student Rosters
9.	WISD will continue to provide daily differentiated instruction for all students. At-Risk students, Tier 2 & 3 RtI, Dyslexia, ESL, Special Education, and G/T students will receive additional small group, specialized instruction focused on math and	Campus Principals and dyslexia trained teachers.	Each Grading Period	Lexia—Local and Title I Reading Horizons	Class Grades(F) STAAR Scores(S)
	reading.	High School Principal	Each Semester	High School Allotment	

10.	Offer services to GT students through honors			State GT Funds	Number of credits received(S)
11.	and dual credit Increase number of and improve performance of GT students who	Campus Principals, GT Coordinator, UIL Sponsors	Spring Semester	Local Funds	Competition Rosters(F) Competition Awards(S)
14	participate in UIL academic competitions.	High School Principal	Each Grading Period	SCE	
12.	Continue credit recovery program targeting at risk students in jeopardy of dropping out.			High School Allotment	Number of participants(F)
<i>13</i> .	Prepare personal graduation plans for at risk students.	District Counselor Homeless Liaison	Spring of Eighth Grade Year As Needed	Local Funds Title One, Part A \$100	Report Card Grades and Benchmark Scores(F) TAKS/STAAR Scores(S)
14.	Meet the needs of students identified as homeless in compliance with the McKinney Veto Act.				Personal Meetings with Counselor(F) Graduation Rate(S)
15.	SWAG Lab Dist Wide	Campus Principals	Each Grading Period	Title One, Part A \$20,424	

16.	Provide inclusion support.	Campus Principals	Ongoing	SCE—1.0 FTE <mark>\$90,000</mark>	Personal Meetings with Counselor(F) Grades/TAKS /STAAR Scores (S) Student Success Team
17.	Continue an open enrollment full day Pre K program.	Elementary Principal, PreK teachers and PreK paraprofessionals.	Each Grading Period	SCE—3 FTE \$165,000	meetings(F)Fewer Referrals to Special Education(S) Mastery of Skills Progress Report(F) Semester Report Card (S)
18.	Provide "homebound" services and support.	Campus Principal and Counselor.	As needed	State and Local funds.	Students maintain grades and receive credit for class.
19.	Academic mentoring program— Creating Achievement Together (CAT Tracks)	High School Principal and CAT Tracks Team	Each Grading Period	Time and Commitment	Report Card Grades(F) STAAR Scores (S)
20.	Implement Special Ed Classes in the areas of Math and Reading to provide accelerated instruction	Campus Principals and all staff	ongoing	Time and commitment;	Report Card Grades(F) STAAR Scores (S)

Goal 1: Improve the academic performance of all students.

Objective 4: Develop options for students to gain entry-level employment in a high-skill, high-wage job or continue their education at the post-secondary level. Prepare and Promote College Readiness and Career Exploration

Act	ivity/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Provide career counseling and career exploration opportunities for all secondary students.	Campus Principals and District Counselor Post-Secondary Coordinator	Ongoing	State CTE funds Federal Carl Perkins funds ESC 3 Personnel	Increased number of students with postsecondary goals.
2.	Implement the Achieve Texas Program at the secondary level.	District Counselor	Ongoing	State CTE funds Federal Carl Perkins funds ESC 3 Personnel	Increased number of students with postsecondary goals
3.	Partner with Blinn and neighboring districts to enhance opportunities for dual credit and certifications. (ACCSS)	Superintendent High School Principal District Counselor	August 2023 – May 2024	Blinn Dual Credit \$1,000 Welding Certs. \$1,500 Floral Certs. \$1,000	Compilation by attendance clerk
4.	Provide field trips to college/trade school campuses.	Campus Principals District Counselor	End of Each Semester	Local	Student Surveys
5.	Provide career cluster awareness in grades 1-8	District Counselor	Ongoing	Time and commitment	Increased number of students with postsecondary goals.
6.	Provide information on financial aid opportunities and admission procedures	District Counselor Post secondary Coordinator	August 2023	CCMR	Student/parent feedback(F) Scholarship/loan acquisition(S)

7.	Expand tech prep agreement, dual credit courses	High School Principal District Counselor CTE Coordinator	Spring	CCMR	Survey of student interest(F) Courses added (S)
8.	Provide credit by exam for accelerated instruction.	District Counselor	December 2023 June 2024	Local	Credit acquired by exam (F)
9.	Academic Performances are based on a safe environment. Additional cameras	Superintendent and Technology Director	Fall 2023	SAT Prep Material	School safety report
10.	SAT Preparation Nights as an additional effort to ensure success on the college entry exam	Teachers, Principal, and Counselor	Spring 2024	Funding: CCMR Local: \$500	SAT Student Results
11.	TSIA (Texas State Initiative Assessment) Tutorials to ensure success on the college entry exam.	Principal and Teachers	August 2023 – May 2024	CCMR	Student results

Goal 2: Practice effective communications and positive community relations.

Objective 1: Central office will have a climate and culture that is open and welcoming to all staff and community

Activit	y/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Employ an open door policy.	Superintendent	Daily	Time and commitment	Public comment (F) Job Performance Evaluation (S)
2.	Welcome all visitors with respect and a smile.	Administrative Assistant Payroll Clerk Business Manager	Daily	Time and commitment	Public comment(F) Job Performance Evaluation (S)
3.	Solve issues and concerns at the lowest level.	Campus principals and staff	Daily	Time and commitment	Public comment (F) Job Performance Evaluation (S)

Goal 2: Practice effective communications and positive community relations.

Objective 2: Improve written communication to all WISD stakeholders.

Activity	v/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Provide English and Spanish versions of communications whenever possible.	Campus Principals Director of Special Programs	As needed	Local Funds	Parent Surveys
2.	Create a page on the WISD website to share awareness and notifications	Superintendent	As needed	Local Funds	Parent Surveys
3.	Send updates to the board.	Superintendent	Weekly	Time	Superintendent Evaluation
<mark>4.</mark>	Post and update district Facebook page	Superintendent	Weekly	Time	Parent/Community Surveys
5.	Update marquee regularly.	Director of Technology	As needed	Time	Parent Feedback(F)
<mark>6.</mark>	Present a Comprehensive School Counseling Plan	Counselors and Admin Team	August 2023 – May 2024	Time	Parent Community Surveys(S)

Goal 2: Practice effective communications and positive community relations.

Objective 3: Increased communication between administration and staff.

Activity	/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Provide timely feedback following walkthroughs.	All Administrators	Weekly	DMAC	DMAC Reports(F) Teacher Surveys(S)
2.	Uphold an open door policy for all staff.	All Administrators	Ongoing	Time	Staff Feedback(F) Staff Surveys(S)
3.	Send notes of appreciation to faculty and staff for outstanding performances.	All Administrators	Ongoing	Time	Staff Feedback(F) Staff Surveys(S)
4.	Hold regularly scheduled faculty meetings.	Campus Principals	Every two weeks	Time	Staff Feedback(F) Staff Surveys (S)

Goal 2: Practice effective communications and positive community relations.

Objective 4: Increased communication between school and parents.

Activity	/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Meet with parents of students attending a Title One Schoolwide campus to explain the program purpose.	Director of Special Programs	Fall 2023	Title One, Part A	Sign In Sheets as documentation
2.	Distribute the Parent Involvement Survey, and share the Family Engagement policy	Campus Administrator Superintendent	Ongoing	Time	Sign In Sheets and Parent Contact Logs as documentation.
3.	Provide a translator for parent meetings at each campus	Campus Principals	As needed	State Funds: ESL	Increased number of Spanish speaking parents participating.
4.	Provide parent newsletters, as well as calendars, information on the marquee and district website ZOOM meeting	All Administrators	Ongoing	Local Funds	Parent/ Community Comments(F) Parent/Community Surveys(S)
5.	Encourage parent involvement through PTO meetings, Meet the teacher night, etc.	All Staff	Ongoing	Time	Increased involvement with sign in sheets and parent contact logs as documentation.

6.	Send letter regarding parent portal access.	Campus Principals	August 2023	Local Funds	Usage of system by parents and students.
7.	Support a School Messenger Parent Contact System.	Superintendent	September 2023	Local Funds	Usage of system by district; Parent Feedback (F) Parent Surveys (S).
8.	Contact parents when any student is in danger of failing.	Classroom Teachers	Each Grading Period	Time	Parent Contact Logs (F) Parent Survey (S)
9.	Utilize "Remind" messaging for increased parental communication, teacher webpages, district Facebook page	Campus principals and staff	Daily	Time	Usage of system by parents and teachers.
10.	Implement Busology that will allow parents to track the bus	Transportation Director Technology Director WISD Administration Bus Drivers and Parents	2023-24	Local Funds	Surveys and Data Log

Goal 2: Practice effective communications and positive community relations.

Objective 5: Increased parent and community involvement.

Activity	/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Support Parents As Teachers-Early Childhood Development Program.	Elementary Campus Principal and PAT staff.	Year-round	Elementary Classroom, PAT Staff and Stanzel Foundation Funding;	Class enrollment (F) Participant surveys (S)
2.	Hold SBDM team meetings at convenient times to increase input regarding program planning.	Superintendent and Campus Principals	At least two times per school year	Time	Committee attendance (F) Committee surveys (S)

Goal 3: Make efficient use of district resources.

Objective 1: Make the best and most efficient use of personnel.

Activity	/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Use district staff whenever possible instead of contract personnel for facility maintenance.	Administrative Team &Staff	End of each pay period	Local	Budget Review
2.	Use district paraprofessionals whenever possible to substitute in classes.	Campus Principals	End of each pay period	Local	Budget Review
3.	Anonymous bully reporting on the district webpage	Campus Principals	Year-round	Local	Anonymous bullying reports
4.	Present a Comprehensive School Counseling Plan for mental health options, suicide prevention, substance abuse, character educationPsychiatri c Access	Counselors and Admin Team	2023-2024	Community Resource Directory T-CHATT Texana Youth and Family Services	Surveys and contact logs
5.	WISD shall ensure that at least one armed security officer or guardian is present	Superintendent, Principals, and School Board	Aug 2023 –May 2024	Evaluations, Training, and Stipends \$45,000 State Safety Grant	Monthly reviews and trainings

	<mark>during regular school</mark> hours at each campus.	Superintendent and	Aug 2023 –May 2024	District maps; Emergency	Weimar PD availability and
6.	Create MOU with Weimar PD to access our building every day during their shifts and provide office space.	Administrative Team		drill manual and evacuation plans;	presence
7.	The District will ensure that At-Risk students, Tier 2 & 3 RTI students, students with Dyslexia, ESL students, Special Education students and students who are "Homeless or in Foster Care" will receive additional small group, specialized instruction focused on	Campus Administration	Aug 2023 –May 2024	Study Island, Lexia; Think Through Math; SRA; AR; STAAR Resource Materials; BrainPop	Six week reports, Benchmark Data, Six Week Assessments, STAAR results, progress-monitored, computer-based program results
8.	math and reading District personnel will provide mentoring services for At-Risk students "Homeless &	Campus Principals	Year Round	Time: Counselor & staff	Reduction in the number of detentions and office referrals.
9.	Foster Care" Provide, arrange, and pay for transportation for foster children	Superintendent and Transportation Director	Year Round	Local	Transportation Log
		Campus Administrators	CRASE Training Review August 2023 – May 2024	District maps; Emergency drill manual and evacuation	Emergency evacuation drills; school safety audit

10.	Provide campus staff development based upon the Texas School			plans; Texas School Safety Center; CRASE Training	
	Safety Center Recommendations, as well as, CRASE				
	(Civilian Response to Active Shooter Events)				
	Training in an effort to appropriately and accurately prepare for				
	unexpected disasters	Admin Team and Superintendent	August 2023	Local	Surveys and contact logs
11.	Provide mental health services and support personnel	WISD Threat Assessment	August 2023 – May 2024	local	Surveys and contact logs
12.	Threat Assessments will	Team	August 2025 – May 2024	iocai	Surveys and contact logs
	be conducted as necessary and parents will be notified.				

Goal 3: Make efficient use of district resources.

Objective 2: Manage efficiently the financial operations of the district to ensure that Weimar ISD continues to have the financial ability to provide a high quality education to its students.

Activity	/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Maximize use of federal and state funds.	Director of Special Programs and Business Manage	July 2024	Federal, state and local funds.	Benchmark scores (F) STAAR scores, PBMAS (S)
<mark>2.</mark>	WISD will conduct and efficiency audit	Superintendent and Business Manager	Fall 2023	Time	Reports to school board.
3.	Improve the JH playground to promote socialization in an open air environment	Superintendent Campus Principal	Fall 2023	ESSER 2 \$11,000	Surveys and Facility Inspection

Goal 3: Make efficient use of district resources.

Objective 3: Implement and use current technology to increase the effectiveness of student learning, instructional management, staff development and administration.

Activity	/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Provide quality technology staff development.	Campus Principals Director of Technology	As needed	Title One, Part A Title II, Part A Local	Staff Development Evaluations(F) Staff Surveys(S)
2.	Utilize trained technology support personnel to provide on-site technical assistance.	Campus technology support personnel Director of Technology	As needed	Local	Staff Feedback(F) Staff Surveys(S)
3.	Utilize data driven decision making to plan instruction.	Campus Principals All Teaching Staff	Ongoing	DMAC, Local Funds	Report Card Grades and Benchmarks(F) State assessment scores(S)
4.	Teachers will use technology in their instruction.	Administrative Team All Teaching Staff	Ongoing	Local, State and Federal Funds;	Weekly Walkthroughs(F) PDAS Evaluations(S)
5.	All teachers will have laptops that are updated to support the technical demands	Administrative Team Director of Technology	Ongoing	Local	Staff Feedback (F) Staff Surveys(S)
		Campus Principals Campus Teachers	Ongoing	Local, State and Federal Funds;	Weekly Walkthroughs(F) PDAS Evaluations(S)

6.	Utilize on-line				
	academic				
	resources. (Study				
	Island, Virtual				
	school network,				
	United Streaming,				
	Istation, Think			Technology Funds	Increased access and
	Through Math, etc.	Director of Technology	As needed		increased speed
-	The sup do houdmone	Companying to a design	Onesing	ERate and Local Funds	
7.	Upgrade hardware.	Superintendent Director of Technology	Ongoing		
8.	Increase internet	Director of Teenhology		ESSER Funds - \$???	
0.	capabilities.	Superintendent and Campus	2023-24	Local Funds - ???	Staff Feedback
	cupuomition	Principals	2020 21		
<mark>9.</mark>	Increase	I			
	Technology and				
	availability through				
	additional				
	computers and				
	<mark>devices</mark>				

Goal 4: Exhibit professionalism and congeniality in all situations.

Objective 1: Recruit, support, and retain teachers and principals.

Activity/St	trategy	Person Responsible	Timeline	Resources	Evaluation
1.	District representative will attend job fairs at post secondary institutions.	Superintendent	Spring 2024	Local Funds	Ethnically diverse, highly qualified staff.
2.	Job vacancies will be posted on Internet job listing sites and the district website.	Superintendent	Spring 2024	Time	100% Highly Qualified Staff Decrease in number of at-risk
3.	Provide staff development in meeting the needs of diverse student populations.	Administrative Team	Ongoing	Title I, II, III State Funds Local Funds	students. Increase in STAAR scores for special population groups.
4.	Provide staff development targeting all core subject areas.	Administrative Team	Ongoing	Title 1, Part A Title II, Part A State Funds	Benchmarks(F) STAAR Scored (S)
5.	Recruit highly effective and	Administrative Team	September 2023	Time	Benchmarks(F) STAAR Scored (S)

6.	adequately certified employ. Expect positive	Administrative Team	Ongoing	Time and Commitment	Teacher feedback (F) Teacher surveys (S)
0.	attitudes between staff	Administrative Team	Daily	Time and Commitment	Benchmarks(F) STAAR Scored (S)
7.	Hold teachers accountable for student achievement.	Administrative Team	August 2023 – May 2024	Local	Surveys and contact log
<mark>8.</mark>	Migrant support and resources will be provided to qualifiers				
9.	WISD will provide "Performance Pay" to all staff members.	WISD Superintendent WISD School Board	Oct. 2023, Dec. 2023, March 2024, June 2024	ESSER: \$66,000 Fund Balance: \$400,000	Teacher surveys

Goal 4: Exhibit professionalism and congeniality in all situations.

Objective 2: Provide quality staff development which will enhance teachers' efforts to address the needs of all students.

Activit	ty/Strategy	Person Responsible	Timeline	Resources	Evaluation
1.	Provide staff development to CTE teachers.	Director of Special Programs; CTE Coordinator;	Ongoing	Carl Perkins, ESC 3	Benchmark scores(F) PBMAS (S)
2.	Ensure all teaching staff has the 30 hour GT training	Campus Principal Administrative Team	October 2023	Gifted and Talented State Funding	In-house audit of professional development logs.
3.	Encourage all staff to receive ESL endorsement.	Administrative Team	Ongoing	English as a Second Language State Funding \$61,276 Bilingual Education Allotment	Increased number of endorsements.
4.	Continue curriculum planning days to allow for implementation of TEKS-based curriculum.	Campus Principals	Monthly	Local	Benchmark scores (F) TAKS/STAAR scores (S)
5.	Attend high quality conferences whenever possible.	Administrative Team	Ongoing	Title I, II, III State and Local Funds	Benchmark scores (F) TAKS/STAAR scores (S)
<mark>6.</mark>	Provide training to teachers and students in suicide prevention, signs of	Counselors, Admin Team, School Nurse	2023-2024	Time	Surveys

bullying, sex trafficking, and stop the bleed.				
7. Provided extensive Technology Training in utilize interactive devices.	Administrative Team	July 2023 – May 2024	Newline Tech Trainers Mentoring Staff	Interactive Lessons and Use of Devices

Goal 5: Safety and Security – Mental Health

Objective 1: Weimar ISD will provide a safe and secure environment to ensure that all feel supported, valued and engaged.

Activity/Strategy Person Responsible	Timeline	Resources	Evaluation	
--------------------------------------	----------	-----------	------------	--

1. WISD will ensure all classroom doors are locked while students are present in the classroom,	Admin Team	August 2023 – May 2024	Safety Trainings	Staff Self-Assessments; Safety Audits
2. WISD will ensure exterior campus doors are numbered and locked. Daily safety checks are made to ensure the security of the building.	WISD Admin	August 2023 – May 2024	Safety Trainings	Staff Self-Assessments; Safety Audits
 4. WISD will ensure that only two exterior doors are open during passing periods. Staff is present in the hallways during passing 	Admin team	August 2023 – May 2024	Exterior door locking system	Staff monitor between passing periods; locking system time stamp
 periods. 5. WISD will ensure campus maps are updated with exterior doors labeled and Texas School Safety Center map requirements are 	Superintendent Admin Team	August 2023 – May 2024	Card Picture Identification System	School maps are updated and reviewed to ensure State requirements are met.
 detailed. 6. WISD Staff & Substitutes will wear Identification Badges daily and at all times while on campus. 7. WISD Office Staff will 	Admin Team	August 2023 – May 2024	Funds: Local - \$500 Threshold Visitor Management Systems (Visitor badges) Local - \$350	All WISD staff & substitutes have been issued picture ID's and must wear daily while on campus
adhere to Visitor Security	Superintendent	August 2023 – May 2024		

 Procedures to ensure the safety of all students and staff. 8. WISD will provide campus staff development based upon the Texas School Safety Center 	Admin Team Superintendent Admin Team	August 2023 – May 2024	Rogan Stanzel, Special Operations w/ Department of Public Safety and other DPS	Visitor ID Duplicate Labels; Electronic Visitor Entry; Driver's License Collection Successful Safety Protocol Drills
Recommendations, as well as, CRASE (Civilian Response to Active Shooter Events) Training.			Troopers, as well as, a Texas Ranger	
9. WISD will continue to implement COPsync to assist first responders in the event of a campus emergency, as we transition to the Catapult	Superintendent Admin Team	August 2023 – May 2024	Kologik (owners of Copsync) Funds: Local - <mark>\$6,000</mark>	Successful Safety Protocol Drills; Updated Copsync installments on
System 10. WISD will provide an office space and secure computer system for on-duty Weimar Police Officers to complete paperwork.	Superintendent Admin Team	August 2023 – May 2024	Catapult Local - <mark>\$3,085</mark>	staff computers and cellphone Documented officer usage via sign-out with Dispatch
11. WISD admin will ensure parents / guardians receive communication as soon as possible in regards to crisis emergencies on campus as an additional effort to ensure	WISD Admin Team WISD Counselors WISD Special Education Department	August 2023 – May 2024	Campus Office Secured Computer	Positive parent / community response to transparent communication
transparency.	WISD Admin Team	August 2023 – May 2024	School Messenger, Remind, Radio Stations,	

12. WISD will expand	WISD Counselors		WISD Webpage, WISD	Positive parental
Mental Health Providers and	WISD Special Education		Facebook page	response; number of
Child Psychiatry Access to	Department		In-person intakes and	referrals; increased
families, including T-CHATT	Department		-	
(Texas Child Health Access			evaluations; Online	awareness of mental
Through Telemedicine),			intakes, evaluations and	health
Texana, The Wellness			recommendations to	
Council of Greater Colorado			local medical doctors for	
County, Mental Health Texas	Principals and	Monthly;	prescriptive care	
	_	August 2023 – May 2024	prescriptive care	
12. WHS will implement	Counselors	August 2025 – May 2024		
"Hope Squad". A			Funds:	
suicide prevention			Grant: \$20,000	Student and parent
program, which involves			(Red Door & Mental	surveys
educating the school and			Health)	sarveys
community about mental			ricalui)	
health.				
	Superintendent	A		
	Admin Team	August 2023 – May 2024	Communication Devices	
13. WISD will use hand-				Effective and immediate
held radios to				communication in the
communicate with staff				
members in the case of				event of an emergency
an emergency				
	WISD Admin Team	A		
		August 2023 – May 2024	WISD Webpage	
14. WISD has an updated			1.0	Parent surveys and input
website tab that provides				Anonymous bullying reports
school safety and alert				submitted
information such as				Suchinted
Threat Protocols and				
Resources,				
Preparations/Plans, and				
Anonymous Reporting	Threat Assessment Team			
Bullying/Threats.	Members:			
L		I		

15.	WISD will create a Threat Assessment Team to identify developing concerns/threats, gather information from multiple sources, maximize skills and resources to address concerns, monitor outcomes and enhance the district's/school's overall ability to communicate,	Superintendent, Campus Principals, Campus Counselors, Special Education Director, LSSP, Parents WISD Administrators and up	Meetings are conducted on a need-by-need basis	Texas School Safety Center	Monthly reviews; Watch Lists; Mental Health Referrals
16.	collaborate and coordinate. WISD will meet with County/City officials and emergency management as a safety committee to present, review, and prepare procedures, resources, and trainings.	to 3 Board members City of Weimar: Mayor, City Manager, Police and fire Chief Colorado County: Emergency Management Coordinator and sheriff's department	At least 3 times a year Before school and each semester.	Texas Safety Center and WISD safety committee	Monthly reviews; Watch Lists; Mental Health Referrals