Budget Summary Report for WEIMAR ISD

All the Angle of the	2021 - 2022 Act	ual Budget			2022 - 2023 "Proposed" Budget		
Conservation of the local distance	Aggregrate		Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$4,422,357	\$6,650	11	Instruction	\$4,769,801	\$7,087
and the second second	Instructional	Contractory of the second second			Instructional		
	Resources, Media			8	Resources, Media		
12	Services	\$58,000	\$87	12	Services	\$43,002	\$64
	Curriculum	whene sederat		6	Curriculum		
	Development & Staff				Development & Staff		8
13	Development	\$33,500	\$50	13	Development	\$30,200	\$45
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$4,513,857	\$6,788		Total:	\$4,843,003	\$7,196
Instructional				Instructional			
Support				Support			
	Instructional				Instructional	00.050	
21	Leadership	\$14,950	\$22	21	Leadership	\$6,252	\$9
23	School Leadership Guidance &	\$442.665	\$666	23	School Leadership Guidance &	\$477,828	\$710
		Bala Shi ka Shi ka		27 17	Counseling,		
	Counseling,	6240 405	6524	24		\$270 624	SEC.
31	Evaluation	\$348,425	\$524	31	Evaluation	\$379,631	\$564
	Seciel Mert Conten			20	Social Work Services		
32	Social Work Services Health Services	\$0	\$0	32	Health Services	\$0 \$78,823	\$0
33	Co-curricular/ Extra-	\$84,050	\$126	33	Co-curricular/ Extra-	\$10,623	\$117
26	curricular Activities	\$565,300	\$850	36	curricular Activities	\$632,430	\$940
36	and the second se	and the second sec	a trac with many provide the statement of	30			\$940
	Total	\$1,455,390	\$2,189	12 m	Total	\$1,574,964	
	Contracting of the second s						\$0
Control		MARK ENGLY I		Central			
Central	A CONTRACTOR OF						
Administration	General			Administration	General		\$0
41	Administration	\$606,890	\$913	41	Administration	\$634,350	\$943
41	Expenditures to	\$506,890	2312	41	Expenditures to	\$034,350	\$943
	publish all statutorily	的权利 在10月6月			publish all statutorily	i de la compañía de l	
	required public	Herein and Article Provident Provident			required public	(n)	
41	notices in the	and the second second		41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their	出版。 在14月2日日日日		Required	school district or their		
Notices	representatives.	\$300	\$0	Notices	representatives.	\$300	so
Hoteea	Expenditures for	3000		11011000	representatives	\$500	
41	the outcome of legislation or administrative action as those terms are defined in Section 205.002. Government			41	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government		
41 Lobbying	305.002, Government Code."			41 Lobbying	Code."	\$100	so
Loppying		\$0	\$0	Lobbying	Show and all the second states of the second states	\$634,750	and a second sec
Unterlat	Total:	\$607,190	\$913	District	Total:	\$634,750	\$943
istrict	的复数大学的研究	的影响的影响			ALC: CARGE ALC: A		
perations	Plant Maintenance &			Operations	Plant Maintenance &		
51		\$997,900	\$1,501	51	Operations	\$1,081,153	\$1,606
51	Operations Security and	\$397,900	\$1,501		Security and	\$1,001,100	\$1,000
52	Monitoring	\$30,600	\$46	52	Monitoring	\$47,600	\$71
53	Data Processing	\$281,700		53	Data Processing	\$284,513	\$423
00	Student	\$201,700	0424		Student	\$204j010	ψ-72.
34	Transportation	\$303,100	\$456	34	Transportation	\$124,346	\$185
35	Food Services	\$323,600		35	Food Services	\$353,728	\$526
	Total:	\$1,936,900	and the second se	6	Total:	\$1,891,340	
	i stan	\$1,200,000	\$2,010			+.100.1040	\$2,011
ebt Service	And the second	CONTRACTOR OF A DECK	In the second second	Debt Service			
71	Debt Service	\$1,082,160	\$1,627	71	Debt Service	\$1,077,113	\$1,60
Contract of the second second		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1	4.130
ther		The second second		Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	\$(
	Facilities Acquisition	\$ 0			Facilities Acquisition		
81	and Construction	\$172,905	\$260	81	and Construction	\$0	sc
	Contracted	the state of the state of the	A STATE OF THE OWNER OF THE OWNER OF	4	Contracted		
	Instructional Services				Instructional Services Between Public		
	Between Public			01	schools	\$0	\$0
91	schools	\$0	\$0	91	Incremental Cost	\$0	\$1
A Contract of the	Incremental Cost				Associated with		
Res and the	Associated with		and the second second second		Chapter 41 School		
a subscription of the	Chapter 41 School			0.2			\$(
92	Districts	\$0	\$0	92	Districts	\$0	\$1
	December 1 - First				Payments to Fiscal		
	Payments to Fiscal		CONTRACTOR OF		Agents for Shared		
	Agents for Shared		60	93	Service Arrangements	\$0	S
93	Service Arrangements	\$0	\$0	33	Payments to Tax	\$0	51
	Payments to Tax		80	97	Increment Funds	\$0	S
97	Increment Funds	\$0	\$0	5/		30	31
Service and the service of	Inter-government				Inter-government		
	charges not Defined	Carl State of the			charges not Defined		
99	in Other codes	\$0	\$0	99	in Other codes	\$0	\$