

**Adopted Budget for
Date Adopted by Board:**

**WEIMAR ISD
August 30, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$5,064,321
5800	State Program Revenues	\$2,204,112
	Total Revenues	\$7,268,433

Expenditures:		
11	Instruction	\$3,579,292
12	Instructional Resources, Media	\$47,350
13	Curriculum Development & Staff	\$21,300
21	Instructional Leadership	\$27,257
23	School Leadership	\$372,116
31	Guidance & Counseling, Evaluation	\$106,797
32	Social Work Services	\$0
33	Health Services	\$60,253
34	Student Transportation	\$84,000
35	Food Services	\$292,138
36	Co-curricular/ Extra-curricular	\$467,204
41	General Administration	\$513,172
51	Plant Maintenance & Operations	\$728,189
52	Security and Monitoring	\$13,800
53	Data Processing	\$283,799
61	Community Service	\$0
71	Debt Service	\$626,944
81	Facilities Acquisition and	\$128,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$7,351,611.00
	Difference in Revenue/Expenditures	(\$83,178.00)

